



PAN AMERICAN HEALTH ORGANIZATION  
WORLD HEALTH ORGANIZATION



**44th DIRECTING COUNCIL**  
**55th SESSION OF THE REGIONAL COMMITTEE**

*Washington, D.C., USA, 22-26 September 2003*

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***RESOLUTION***

***CD44.R10***

**APPROPRIATION FOR THE PAN AMERICAN  
HEALTH ORGANIZATION FOR 2004-2005**

***THE 44th DIRECTING COUNCIL,***

Taking into consideration that every effort should be made to maintain contributions at a stable level in future years in recognition of the difficult financial situation in many Member States;

Cognizant of the need to update the regional budget policy to define criteria for a more equitable budgetary allocation among countries; and

Highlighting the need for continuous review of managerial processes to promote efficiencies and savings,

***RESOLVES:***

1. To approve the Program of Work for the Secretariat as outlined in the revised Biennial Program Budget, Proposal for 2004-2005, *Official Document No. 307*, adjusted to the level of zero nominal growth as agreed to by the Directing Council.
2. To accept the offer of some Member States to make resources allocated to their country program available for countries in greater need;
3. To appropriate for the financial period 2004-2005 an amount of US\$ 294,243,940 as follows:

<u>SECTION</u>	<u>TITLE</u>	<u>AMOUNT</u>
1	EXECUTIVE DIRECTION	9,141,800
2	GOVERNANCE AND PARTNERSHIPS	12,713,600
3	COUNTRY PROGRAM SUPPORT	45,804,400
4	INTERSECTORAL ACTION AND SUSTAINABLE DEVELOPMENT	35,427,700
5	HEALTH INFORMATION AND TECHNOLOGY	38,104,200
6	UNIVERSAL ACCESS TO HEALTH SERVICES	35,017,300
7	DISEASE CONTROL AND RISK MANAGEMENT	32,721,700
8	FAMILY AND COMMUNITY HEALTH	21,916,300
9	ADMINISTRATIVE SUPPORT	28,683,000
	<u>Effective Working Budget for 2004-2005 (Sections 1-9)</u>	<u>259,530,000</u>
10	STAFF ASSESSMENT (Credit from Tax Equalization Fund)	34,713,940
<b>TOTAL – ALL SECTIONS</b>		<b><u>294,243,940</u></b>

4. That the appropriation shall be financed from:

(a) Assessments in respect to:

Member Governments, Participating Governments and Associate Members assessed under the scale adopted by the Organization of American States in accordance with Article 60 of the Pan American Sanitary Code or in accordance with Directing Council and Pan American Sanitary Conference resolutions..... 208,013,940

(b) Miscellaneous Income..... 13,500,000

(c) AMR share approved with resolution WHA56.32..... 72,730,000

**TOTAL** **294,243,940**

5. In establishing the contributions of Member Governments, Participating Governments and Associate Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that credits of those which levy taxes on the emoluments received from the Pan American Sanitary Bureau (PASB) by their nationals and residents shall be reduced by the amounts of such tax reimbursements by PASB.

6. That, in accordance with the Financial Regulations of PAHO, amounts not exceeding the appropriations noted under paragraph 1 shall be available for the payment of obligations incurred during the period 1 January 2004 to 31 December 2005, inclusive.

Notwithstanding the provision of this paragraph, obligations during the financial period 2004-2005 shall be limited to the effective working budget, i.e., sections 1-9.

7. That the Director shall be authorized to transfer credits between sections of the effective working budget, provided that such transfer of credits between sections as are made do not exceed 10% of the section from which the credit is transferred, exclusive of the provision made for transfers from the Director's Development Program in Section 3. Except for the provision made for the Director's Development Program in Section 3, transfers of credits between sections of the budget in excess of 10% of the section from which the credit is transferred may be made with the concurrence of the Executive Committee. The Director is authorized to apply amounts not exceeding the provision for the Director's Development Program to those sections of the effective working budget under which the program obligation will be incurred. All transfers of budget credits shall be reported to the Directing Council or the Pan American Sanitary Conference.

*(Ninth meeting, 26 september 2003)*