



WORLD HEALTH ORGANIZATION

MTSP/PB 2008-2013 Corrigendum
18 July 2006

Draft Medium-term strategic plan 2008-2013 Draft Proposed programme budget 2008-2009

V. ENSURING EFFICIENT AND EFFECTIVE IMPLEMENTATION

Proposed budget breakdown

Kindly replace Table 2. with the table attached:

**Table 2. Proposed programme budget 2008-2009 compared to Programme budget 2006-2007
By office and main source of funding (US\$ million)**

Location	Programme budget 2006-2007			Proposed programme budget 2008-2009		
	Regular budget	Voluntary contribution	Total	Regular budget	Voluntary contribution	Total
Regional office:						
Africa	203.6	745.8	949.5	222.5	966.0	1 188.5
The Americas	77.8	120.8	198.5	85.0	197.0	282.0
South-East Asia	99.3	258.0	357.2	108.4	387.6	496.0
Europe	58.2	142.4	200.6	63.6	213.4	277.0
Eastern Mediterranean	87.5	294.4	381.8	95.5	373.4	468.9
Western Pacific	76.5	156.4	232.9	83.6	267.7	351.3
Headquarters	312.5	680.4	993.0	341.4	858.0	1 199.4
Total	915.3	2 398.1	3 313.4	1 000.0	3 263.0	4 263.0