



# WORLD HEALTH ORGANIZATION

MTSP/PB 2008-2013 Corrigendum 2  
24 July 2006

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## **Draft Medium-term strategic plan 2008-2013 Draft Proposed programme budget 2008-2009**

### **VI. EFFECTIVE FINANCING OF THE MEDIUM-TERM STRATEGIC PLAN**

Kindly add new footnote 1 as noted below

71. Effectively financing the objectives set out in the draft Medium-term strategic plan will require an overall budget of US\$4 263 million<sup>1</sup> over the next two years, and up to XX thousand million over the full six-year strategic planning period<sup>2</sup>. On the basis of expected expenditure in the biennium 2006-2007, the Proposed programme budget would increase by 17.2%. This increase is justified by the ambitious yet realistic targets to be achieved in response to the growing demands made on the Organization.

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<sup>1</sup> The proposed 2008 – 2009 budget includes major partnerships and special programmes such as the UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases, the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction; etc, as was the case in the Programme budget 2006 – 2007. The articulation of these partnerships within the Programme budget will be further clarified in the document that will be submitted to the Executive Board at its 120<sup>th</sup> session (January 2007).

<sup>2</sup> The expected amount required for the last two bienniums of the Medium-term strategic plan is being calculated and will be included in the document to be submitted to the Executive Board at its 120<sup>th</sup> session (January 2007).