

## Proposed Program and Budget 2010-2011: by Segment

Ran-king*	SO Description	Base Programs	Outbreak Crisis and Responses	Government Financed internal Projects	Total	%
2	SO1 To reduce the health, social and economic burden of communicable diseases	88,000,000	7,000,000	20,149,000	115,149,000	12.9%
3	SO2 To combat HIV/AIDS, tuberculosis and malaria	75,090,000	-	6,657,000	81,747,000	9.2%
4	SO3 To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	32,000,000	-	3,844,000	35,844,000	4.0%
1	SO4 To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	37,190,000	-	3,681,000	40,871,000	4.6%
13	SO5 To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	35,000,000	15,000,000	834,000	50,834,000	5.7%
9	SO6 To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	16,000,000	-	2,378,000	18,378,000	2.1%
5	SO7 To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	21,000,000	-	12,434,000	33,434,000	3.8%
8	SO8 To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	25,000,000	-	6,080,000	31,080,000	3.5%
14	SO9 To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	21,000,000	-	12,942,000	33,942,000	3.8%
7	SO10 To improve the organization, management and delivery of health	40,000,000	-	35,699,000	75,699,000	8.5%
11	SO11 To strengthen leadership, governance and the evidence base of health systems	43,000,000	-	47,085,000	90,085,000	10.1%
12	SO12 To ensure improved access, quality and use of medical products and technologies	19,000,000	-	10,581,000	29,581,000	3.3%
6	SO13 To ensure an available, competent, responsive and productive health workforce to improve health outcomes	20,000,000	-	37,799,000	57,799,000	6.5%
10	SO14 To extend social protection through fair, adequate and sustainable financing	10,300,000	-	1,894,000	12,194,000	1.4%
	SO15 To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	75,210,000	-	18,321,000	93,531,000	10.5%
	SO16 To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	86,577,000	-	4,622,000	91,199,000	10.2%
<b>TOTAL</b>		<b>644,367,000</b>	<b>22,000,000</b>	<b>225,000,000</b>	<b>891,367,000</b>	<b>100%</b>

\* As the criteria presented in the PAHO Strategic Plan 2008-2012