



# 54th DIRECTING COUNCIL

#### 67th SESSION OF THE REGIONAL COMMITTEE OF WHO FOR THE AMERICAS

Washington, D.C., USA, 28 September-2 October 2015

CD54.R17 Original: English

#### RESOLUTION

## CD54.R17

### ASSESSED CONTRIBUTIONS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017

#### THE 54th DIRECTING COUNCIL,

Whereas in Resolution CD54.R16 the Directing Council approved the *PAHO Program and Budget 2016-2017* (Official Document 350); and

Bearing in mind that the Pan American Sanitary Code establishes that the scale of assessed contributions to be applied to Member States of the Pan American Health Organization will be based on the assessment scale adopted by the Organization of American States for its membership, and that in Resolution CD54.R2, the Directing Council adopted that scale of assessments for the PAHO membership in 2016-2017,

#### **RESOLVES:**

To establish the assessed contributions of the Member States, Participating States, and Associate Members of the Pan American Health Organization for the 2016 and 2017 financial periods in accordance with the scale of assessments shown below and in the corresponding amounts, which represent a zero nominal growth in gross assessments with respect to the 2014-2015 biennium.

# ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017 (0% Increase in Assessed Contributions)

| Membership          | Scale Adjusted to<br>PAHO<br>Membership |        | Gross Assessment |            | Credit from Tax<br>Equalization Fund |           | Adjustments for Taxes<br>Imposed by Member<br>States on Emoluments<br>of PASB Staff |      | Net Assessment |            |
|---------------------|---|--------|------------------|------------|--------------------------------------|-----------|---|------|----------------|------------|
|                     | 2016                                    | 2017   | 2016             | 2017       | 2016                                 | 2017      | 2016  | 2017 | 2016           | 2017       |
|                     | %                                       | %      | US\$             | US\$       | US\$                                 | US\$      | US\$  | US\$ | US\$           | US\$       |
| Antigua and Barbuda | 0.022                                   | 0.022  | 23,170           | 23,170     | 1,970                                | 1,970     |   |      | 21,201         | 21,201     |
| Argentina           | 2.400                                   | 2.400  | 2,527,680        | 2,527,680  | 214,860                              | 214,860   |   |      | 2,312,820      | 2,312,820  |
| Bahamas             | 0.049                                   | 0.049  | 51,607           | 51,607     | 4,387                                | 4,387     |   |      | 47,220         | 47,220     |
| Barbados            | 0.034                                   | 0.034  | 35,809           | 35,809     | 3,044                                | 3,044     |   |      | 32,765         | 32,765     |
| Belize              | 0.022                                   | 0.022  | 23,170           | 23,170     | 1,970                                | 1,970     |   |      | 21,201         | 21,201     |
| Bolivia             | 0.056                                   | 0.056  | 58,979           | 58,979     | 5,013                                | 5,013     |   |      | 53,966         | 53,966     |
| Brazil              | 12.427                                  | 12.427 | 13,088,116       | 13,088,116 | 1,112,527                            | 1,112,527 |   |      | 11,975,589     | 11,975,589 |
| Canada              | 10.583                                  | 10.583 | 11,146,016       | 11,146,016 | 947,443                              | 947,443   |   |      | 10,198,573     | 10,198,573 |
| Chile               | 1.347                                   | 1.347  | 1,418,660        | 1,418,660  | 120,590                              | 120,590   |   |      | 1,298,070      | 1,298,070  |
| Colombia            | 1.311                                   | 1.311  | 1,380,745        | 1,380,745  | 117,367                              | 117,367   |   |      | 1,263,378      | 1,263,378  |
| Costa Rica          | 0.230                                   | 0.230  | 242,236          | 242,236    | 20,591                               | 20,591    |   |      | 221,645        | 221,645    |
| Cuba                | 0.132                                   | 0.132  | 139,022          | 139,022    | 11,817                               | 11,817    |   |      | 127,205        | 127,205    |
| Dominica            | 0.022                                   | 0.022  | 23,170           | 23,170     | 1,970                                | 1,970     |   |      | 21,201         | 21,201     |
| Dominican Republic  | 0.317                                   | 0.317  | 333,864          | 333,864    | 28,379                               | 28,379    |   |      | 305,485        | 305,485    |
| Ecuador             | 0.322                                   | 0.322  | 339,130          | 339,130    | 28,827                               | 28,827    |   |      | 310,303        | 310,303    |
| El Salvador         | 0.086                                   | 0.086  | 90,575           | 90,575     | 7,699                                | 7,699     |   |      | 82,876         | 82,876     |
| Grenada             | 0.022                                   | 0.022  | 23,170           | 23,170     | 1,970                                | 1,970     |   |      | 21,201         | 21,201     |
| Guatemala           | 0.145                                   | 0.145  | 152,714          | 152,714    | 12,981                               | 12,981    |   |      | 139,733        | 139,733    |
| Guyana              | 0.022                                   | 0.022  | 23,170           | 23,170     | 1,970                                | 1,970     |   |      | 21,201         | 21,201     |
| ,<br>Haiti          | 0.026                                   | 0.026  | 27,383           | 27,383     | 2,328                                | 2,328     |   |      | 25,056         | 25,056     |
| Honduras            | 0.042                                   | 0.042  | 44,234           | 44,234     | 3,760                                | 3,760     |   |      | 40,474         | 40,474     |
| Jamaica             | 0.070                                   | 0.070  | 73,724           | 73,724     | 6,267                                | 6,267     |   |      | 67,457         | 67,457     |
| Mexico              | 6.788                                   | 6.788  | 7,149,122        | 7,149,122  | 607,696                              | 607,696   |   |      | 6,541,426      | 6,541,426  |
| Nicaragua           | 0.026                                   | 0.026  | 27,383           | 27,383     | 2,328                                | 2,328     |   |      | 25,056         | 25,056     |
| Panama              | 0.176                                   | 0.176  | 185,363          | 185,363    | 15,756                               | 15,756    |   |      | 169,607        | 169,607    |

# ASSESSMENTS OF THE MEMBER STATES, PARTICIPATING STATES, AND ASSOCIATE MEMBERS OF THE PAN AMERICAN HEALTH ORGANIZATION FOR 2016-2017

(0% Increase in Assessed Contributions)

| Membership                       | Scale Adjusted to<br>PAHO<br>Membership |        | Gross Assessment |             | Credit from Tax<br>Equalization Fund |           | Adjustments for Taxes<br>Imposed by Member<br>States on Emoluments<br>of PASB Staff |           | Net Assessment |             |
|----------------------------------|---|--------|------------------|-------------|--------------------------------------|-----------|---|-----------|----------------|-------------|
|                                  | 2016                                    | 2017   | 2016             | 2017        | 2016                                 | 2017      | 2016  | 2017      | 2016           | 2017        |
|                                  | %                                       | %      | US\$             | US\$        | US\$                                 | US\$      | US\$  | US\$      | US\$           | US\$        |
| Paraguay                         | 0.075                                   | 0.075  | 78,990           | 78,990      | 6,714                                | 6,714     |   |           | 72,276         | 72,276      |
| Peru                             | 0.860                                   | 0.860  | 905,752          | 905,752     | 76,992                               | 76,992    |   |           | 828,761        | 828,761     |
| Saint Kitts and Nevis            | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Saint Lucia                      | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Saint Vincent and the Grenadines | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Suriname                         | 0.026                                   | 0.026  | 27,383           | 27,383      | 2,328                                | 2,328     |   |           | 25,056         | 25,056      |
| Trinidad and Tobago              | 0.135                                   | 0.135  | 142,182          | 142,182     | 12,086                               | 12,086    |   |           | 130,096        | 130,096     |
| United States                    | 59.445                                  | 59.445 | 62,607,474       | 62,607,474  | 5,321,814                            | 5,321,814 | 6,000,000   | 6,000,000 | 63,285,660     | 63,285,660  |
| Uruguay                          | 0.247                                   | 0.247  | 260,140          | 260,140     | 22,113                               | 22,113    |   |           | 238,028        | 238,028     |
| Venezuela                        | 2.144                                   | 2.144  | 2,258,061        | 2,258,061   | 191,942                              | 191,942   | 25,000  | 25,000    | 2,091,119      | 2,091,119   |
| Subtotal                         | 99.675                                  | 99.675 | 104,977,710      | 104,977,710 | 8,923,404                            | 8,923,404 | 6,025,000   | 6,025,000 | 102,079,306    | 102,079,306 |
| Participating States             |   |        |                  |             |                                      |           |   |           |                |             |
| France                           | 0.128                                   | 0.128  | 134,915          | 134,915     | 11,468                               | 11,468    |   |           | 123,447        | 123,447     |
| The Netherlands                  | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| United Kingdom                   | 0.027                                   | 0.027  | 28,120           | 28,120      | 2,390                                | 2,390     |   |           | 25,730         | 25,730      |
| Subtotal                         | 0.177                                   | 0.177  | 186,206          | 186,206     | 15,828                               | 15,828    |   |           | 170,378        | 170,378     |
| Associate Members                |   |        |                  |             |                                      |           |   |           |                |             |
| Aruba                            | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Curaçao                          | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Puerto Rico                      | 0.082                                   | 0.082  | 86,573           | 86,573      | 7,359                                | 7,359     |   |           | 79,214         | 79,214      |
| Sint Maarten                     | 0.022                                   | 0.022  | 23,170           | 23,170      | 1,970                                | 1,970     |   |           | 21,201         | 21,201      |
| Subtotal                         | 0.148                                   | 0.148  | 156,084          | 156,084     | 13,268                               | 13,268    |   | ·         | 142,817        | 142,817     |
| TOTAL                            | 100.0                                   | 100.0  | 105,320,000      | 105,320,000 | 8,952,500                            | 8,952,500 | 6,025,000   | 6,025,000 | 102,392,500    | 102,392,500 |

(Ninth meeting, 2 October 2015)