

DOMINICA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	40,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	24,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	48,200
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	20,400
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	14,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	14,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	5,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	22,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	8,100
SO.10	To improve the organization, management and delivery of health services	39,100
SO.11	To strengthen leadership, governance and the evidence base of health systems	18,000
SO.12	To ensure improved access, quality and use of medical products and technologies	15,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	103,100
SO.14	To extend social protection through fair, adequate and sustainable financing	8,600
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	276,300
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		656,700

DOMINICAN REPUBLIC

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	783,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	430,700
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	348,700
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,131,600
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	340,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	264,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	526,800
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	364,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	95,100
SO.10	To improve the organization, management and delivery of health services	627,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	444,300
SO.12	To ensure improved access, quality and use of medical products and technologies	436,200
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	280,900
SO.14	To extend social protection through fair, adequate and sustainable financing	87,100
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,631,400
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		7,792,200

ECUADOR

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,038,600
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,033,100
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	739,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	981,300
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	372,200
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	259,800
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	261,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	449,700
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	199,800
SO.10	To improve the organization, management and delivery of health services	561,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	561,400
SO.12	To ensure improved access, quality and use of medical products and technologies	265,500
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	415,900
SO.14	To extend social protection through fair, adequate and sustainable financing	285,400
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,985,600
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		9,411,000

EL SALVADOR

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	991,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	233,700
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	562,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	74,200
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	168,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	47,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	261,300
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	646,300
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	540,600
SO.10	To improve the organization, management and delivery of health services	405,500
SO.11	To strengthen leadership, governance and the evidence base of health systems	431,700
SO.12	To ensure improved access, quality and use of medical products and technologies	127,900
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	185,400
SO.14	To extend social protection through fair, adequate and sustainable financing	354,500
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,181,800
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		6,212,500

FRANCE: FRENCH DEPARTMENTS IN THE AMERICAS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	92,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	60,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	10,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	30,000
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	10,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	0
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	0
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	28,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	45,000
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	0
SO.14	To extend social protection through fair, adequate and sustainable financing	0
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	60,900
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		337,700

GRENADA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	49,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	24,200
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	71,200
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	25,200
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	8,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	4,400
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	10,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	28,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	4,9000
SO.10	To improve the organization, management and delivery of health services	52,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	10,000
SO.12	To ensure improved access, quality and use of medical products and technologies	0
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	120,500
SO.14	To extend social protection through fair, adequate and sustainable financing	24,500
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	283,300
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		716,700

GUATEMALA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	564,700
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,255,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	501,500
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,485,700
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	720,700
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	95,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	523,700
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	2,370,900
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	263,600
SO.10	To improve the organization, management and delivery of health services	1,966,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	246,900
SO.12	To ensure improved access, quality and use of medical products and technologies	201,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	307,000
SO.14	To extend social protection through fair, adequate and sustainable financing	43,200
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	2,590,500
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	30,000
Total Resources		13,166,500

GUYANA

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	289,900
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,094,800
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	269,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	1,132,800
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	184,900
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	177,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	54,200
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	518,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	275,300
SO.10	To improve the organization, management and delivery of health services	257,900
SO.11	To strengthen leadership, governance and the evidence base of health systems	225,000
SO.12	To ensure improved access, quality and use of medical products and technologies	154,900
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	147,700
SO.14	To extend social protection through fair, adequate and sustainable financing	136,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	961,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		5,879,900

HAITI

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	14,438,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	3,725,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	2,347,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	6,458,200
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	3,050,200
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	504,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	0
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	5,180,600
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	0
SO.10	To improve the organization, management and delivery of health services	15,798,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	1,260,500
SO.12	To ensure improved access, quality and use of medical products and technologies	3,850,600
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	2,023,400
SO.14	To extend social protection through fair, adequate and sustainable financing	948,600
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	4,246,100
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		63,830,700

HONDURAS

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	1,922,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	714,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	436,600
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	877,100
SO.05	To reduce the health consequences of emergencies, disasters, crisis and conflicts, and minimize their social and economic impact	365,300
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	85,200
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	388,100
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	737,200
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	245,400
SO.10	To improve the organization, management and delivery of health services	1,508,300
SO.11	To strengthen leadership, governance and the evidence base of health systems	343,900
SO.12	To ensure improved access, quality and use of medical products and technologies	437,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	188,300
SO.14	To extend social protection through fair, adequate and sustainable financing	290,900
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	1,810,100
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	0
Total Resources		10,349,900