

Proposed Program and Budget 2010-2011: Comparison with 2008-2009 (Base Programs)

Ranking*	SO Description		2008-2009 Baseline	2010-2011 Proposed Budget	% Change
			PAHO/WHO	PAHO/WHO	
2	SO1	To reduce the health, social and economic burden of communicable diseases	86,600,000	88,000,000	1.6%
3	SO2	To combat HIV/AIDS, tuberculosis and malaria	75,090,000	75,090,000	0.0%
4	SO3	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	28,000,000	32,000,000	14.3%
1	SO4	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	37,190,000	37,190,000	0.0%
13	SO5	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	35,000,000	35,000,000	0.0%
9	SO6	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	16,000,000	16,000,000	0.0%
5	SO7	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	17,400,000	21,000,000	20.7%
8	SO8	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	25,000,000	25,000,000	0.0%
14	SO9	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	21,000,000	21,000,000	0.0%
7	SO10	To improve the organization, management and delivery of health services	32,000,000	40,000,000	25.0%
11	SO11	To strengthen leadership, governance and the evidence base of health systems	35,000,000	43,000,000	22.9%
12	SO12	To ensure improved access, quality and use of medical products and technologies	22,000,000	19,000,000	-13.6%
6	SO13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	23,000,000	20,000,000	-13.0%
10	SO14	To extend social protection through fair, adequate and sustainable financing	15,000,000	10,300,000	-31.3%
	SO15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	61,210,000	75,210,000	22.9%
	SO16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	96,577,000	86,577,000	-10.4%
TOTAL			626,067,000	644,367,000	2.9%

* As the criteria presented in the PAHO Strategic Plan 2008-2012