

## **SUBREGIONAL LEVEL**

*This programmatic level was officially established and introduced for the 2006-2007 biennium as stipulated in the PAHO Regional Program and Budget Policy approved by the 45th Directing Council (September 2004). The subregional technical cooperation programs serve as support to the health plans of the various subregional integration processes in the Americas: the Caribbean Community (CARICOM); the Central American Integration System (SICA); the Southern Common Market (MERCOSUR); and the Andean Community of Nations (CAN).*

*Correspondingly, this section includes the resources allocated to the Biennial Workplans of the different subregions. In addition, funding is provided to the following established subregional offices: the Office for Caribbean Program Coordination (located in Bridgetown, Barbados); the PAHO/WHO Representation of the Eastern Caribbean Countries; the Caribbean Food and Nutrition Institute (CFNI); the Caribbean Epidemiology Center (CAREC); and the Institute of Nutrition of Central America and Panama (INCAP). Funding is also provided in support of the United States/Mexico Border Health Office (located in El Paso, Texas).*



## ANDEAN Subregion

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	61,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	15,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	20,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	38,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	18,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	35,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	97,000
SO.11	To strengthen leadership, governance and the evidence base of health systems	82,500
SO.12	To ensure improved access, quality and use of medical products and technologies	65,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	458,600
SO.14	To extend social protection through fair, adequate and sustainable financing	41,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	51,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	55,700
<b>Total Resources</b>		<b>1,037,800</b>

## CARIBBEAN Subregion

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	4,012,400
SO.02	To combat HIV/AIDS, tuberculosis and malaria	1,168,100
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	1,506,400
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	490,600
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	1,761,500
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	662,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	113,400
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	578,800
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	5,507,100
SO.10	To improve the organization, management and delivery of health services	634,600
SO.11	To strengthen leadership, governance and the evidence base of health systems	859,100
SO.12	To ensure improved access, quality and use of medical products and technologies	576,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	772,900
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	5,713,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	4,483,200
<b>Total Resources</b>		<b>28,839,800</b>

## CENTRAL AMERICAN Subregion

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	30,000
SO.02	To combat HIV/AIDS, tuberculosis and malaria	10,000
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	50,000
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	40,000
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	10,000
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	30,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	85,000
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	2,240,000
SO.12	To ensure improved access, quality and use of medical products and technologies	10,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	367,600
SO.14	To extend social protection through fair, adequate and sustainable financing	54,000
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	180,000
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	75,100
<b>Total Resources</b>		<b>3,181,700</b>

## SOUTHERN CONE Subregion

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	90,700
SO.04	To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy aging for all individuals	9,400
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	6,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	9,500
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	31,600
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	61,700
SO.09	To improve nutrition, food safety and food security throughout the life-course, and in support of public health and sustainable development	11,100
SO.11	To strengthen leadership, governance and the evidence base of health systems	97,100
SO.12	To ensure improved access, quality and use of medical products and technologies	146,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	358,900
SO.14	To extend social protection through fair, adequate and sustainable financing	43,600
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	67,600
<b>Total Resources</b>		<b>933,200</b>

## UNITED STATES/MEXICO BORDER FIELD OFFICE

SO	Strategic Objectives	Total Resources
SO.01	To reduce the health, social and economic burden of communicable diseases	461,400
SO.02	To combat HIV/AIDS, tuberculosis and malaria	29,500
SO.03	To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	150,400
SO.05	To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	10,000
SO.06	To promote health and development, and prevent or reduce risk factors such as use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex, which affect health conditions	1,162,400
SO.07	To address the underlying social and economic determinants of health through policies and programs that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	145,000
SO.08	To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	427,300
SO.10	To improve the organization, management and delivery of health services	922,800
SO.11	To strengthen leadership, governance and the evidence base of health systems	178,900
SO.12	To ensure improved access, quality and use of medical products and technologies	14,000
SO.13	To ensure an available, competent, responsive and productive health workforce to improve health outcomes	182,300
SO.15	To provide leadership, strengthen governance, and foster partnership and collaboration with Member States, the United Nations system and other stakeholders to fulfill the mandate of PAHO/WHO in advancing the global health agenda, as set out in WHO's Eleventh General Programme of Work, and the Health Agenda for the Americas	932,700
SO.16	To develop and sustain PAHO/WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	117,300
<b>Total Resources</b>		<b>4,734,000</b>

