52nd SESSION OF THE EXECUTIVE COMMITTEE

Washington, D.C., USA, 17-21 June 2013

CE152.R6 (Eng.) ORIGINAL: ENGLISH

RESOLUTION

CE152.R6

USE OF THE BALANCE RESULTING FROM THE COMPLETION OF HOLDING ACCOUNT PROJECTS

THE 152nd SESSION OF THE EXECUTIVE COMMITTEE,

Having considered Document CE152/20 on the status of the implementation of Holding Account projects as of 30 April 2013;

Considering that project 3.A "Modernization of the PASB Management Information System – Phase 1" was completed leaving a balance US\$ 80,249¹ and that project 3.C "Strengthening of the Organization's Capacity to be IPSAS Compliant by 2010" was also completed leaving a balance of \$13,088;

Noting that the Pan American Sanitary Bureau proposes to transfer both of the above mentioned balances to project 3.D "Modernization of the PASB Management Information System – Phase 2," which would represent an increased allocation of \$93,337 to this project,

RESOLVES:

1. To reduce the approved funding from the Holding Account to project 3.A "Modernization of the PASB Management Information System – Phase 1" by \$80,249, leaving the total funding for project 3.A at \$919,751.

¹ Unless otherwise indicated, all monetary figures in this document are expressed in United States dollars.

- 2. To reduce the approved funding from the Holding Account to project 3.C "Strengthening of the Organization's Capacity to be IPSAS Compliant by 2010" by \$13,088, leaving the total funding for project 3.C at \$286,912.
- 3. To increase the funding for project 3.D "Modernization of the PASB Management Information System Phase 2" by a total of \$93,337; the total funding from the Holding Account for project 3.D will result in \$9,228,337.

(Fourth meeting, 18 June 2013)