Nam	ne of country:									Date:					
	Plan of action for	the intro	duction of	f the	pa	ndemic v	vaccir	ne							
Orga	Organization and Management														
		Timeline for		Requ		Estimated		onal icing	Exte finan		Financing				
N°	Description of the activity	execution	Responsible	YES	NO	total cost of activity	Source A	Source B	Source A	Source B	gaps				
1	Create groups or subcommissions and active its functioning (vaccination, logistics, mass communication, security)										\$0				
2	Define the priority/risk groups for vaccination, establish the population goal and indicate how to catch tem										\$0				
3	Prepare the plan for pandemic influenza vaccine introduction										\$0				
4											\$0				
5											\$0				
6											\$0				
7											\$0				
8											\$0				
	Total										\$0				

Na	ame o	of country:				•																				
		·					ı	Pla	n of ac	tic	n for t	he intro	duction	of the	pander	nic vac	cine									
Pr	Programming and Microprogramming																									
				Number of i to a one or		vaccination			Urban		Rural		f tactics to be inced			Number	Cost of vaccination be finar	tactics to		financing:		Externa	al financing	according	to source	
N '	° Des	scription of the Activity	Number of people to be vaccinated by priority groups	One dose	Two doses	Total	Number of doses required including wastage (health workers = 5%; pregnant and chronic ill = 15%)	%	Number of doses	%	Number of doses	% persons to be vaccinated with tactics that need funds	N ° of persons to be vaccinated with special tactics (columns J+L)	Number of persons vaccinated by team per day	days programm	Number of vaccination teams required for the campaign	Per diem for vaccinators per day (US\$)	Total cost (US\$)	National govern ment	Sub regional govern ments	Local govern ments	wно	UNICEF	USAID	Others	Financing gaps
1	Vacci	inate health workers					0		0	1.0	0		0					0								0
2	Vacci	inate pregnant women					0		0	1.0	0		0			#DIV/0!		#DIV/0!								#DIV/0!
3							0		0	1.0	0		0			#DIV/0!										
4							0		0	1.0	0		0			#DIV/0!		#DIV/0!								#DIV/0
5							0		0	1.0	0		0			#DIV/0!		#DIV/0!								#DIV/0
T	otal nu	umber of people to be vaccinated	0	0	0	0	0		0		0	0	0		0	#DIV/0!	0	#DIV/0!	0	0	0	0	0	0	0	#DIV/0!

Na	me of country:																			Date:		
	Plan of action for the introduction of the pandemic vaccine																					
Hu	luman resource logistics for vaccination																					
0	Description of the activity	· execution	nsible		umber of additional people equired according to level			Personnel obtained according to entity					D.C.Y	Requires financing				National Financing		External Financing		Financing
N°	Description of the activity	Timeline for execution	Responsible	Central	Sub national	Local	Total	Min Health	Military Forces and Police	Others	Private sector	Total	Deficit	YES	NO	Cost for person (US\$)	Total cost (US\$)	Source A	Source B	Source A	Source B	Gaps
1	Identify the personnel needed to receive, repackage and dispatch supplies in the national and subnational warehouses						0					0	0				\$0					\$0
2	Identify the personnel needed to ensure the security of personnel, facilities, equipment and supplies						0					0	0				\$0					\$0
3							0					0	0				\$0					\$0
4							0					0	0				\$0					\$0
5																						\$0
To	otal personnel needs identified			0	0	0	0	0	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0

Name of country: Plan of action for the introduction of the pandemic vaccine Cold chain Activity National External Necessary Contract or agreement Estimated Timeline carried out financing financing Financing funds for the **Description of the Activity** Responsible for result of the execution of Gaps activity execution Public Private Source Source the activity YES NO Source B Source corporation enterprise 2 \$0 Estimate the need for cold boxes for rapid vaccine Update the inventory of cold boxes for rapid vaccine distribution Identify the gap between the need for cold boxes \$0 and the existing inventory 8 \$0 9 10 11

\$0

\$0

\$0

\$0

\$0

\$0

\$0

13 14

Total funding required to finance the cold

chain activities

Na	Name of country:														
	Plan of action for the introduction of the pandemic vaccine														
Management of hazardous waste															
.1 9	Description of the activity	Timeline for	Responsible		ivity ed out	Result of	Requires financing		Funds necessary for the acquisition	illiancing		External financing		Financing	
	Description of the activity	execution	responsible	YES	NO	the activity	YES	NO	of the product or execution of the product	Source A	Source B	Source A	Source B	Gaps	
1	Estimate the needed safety boxes for the pandemic vaccination campaign														
2															
3														\$0	
4															
5	Identify the districts that lack services for hazardous waste management and final disposal														
6	Identify the public entities that provide services for hazardous waste management and final disposal														
7															
8															
9															
10															
	Total of funding needed to finance hazardous waste management and disposal activities								\$0	\$0	\$0	\$0	\$0	\$ 0	

Na	me of country:														
	Plan of a	ction fo	or the int	roductio	n of t	he p	andemi	c vac	cine						
Tra	Training for vaccination and logistics														
	Description of the activity	Timeline		Consolidated result of the	-	uires ncing	Total estimated	National financing		g External financing		Financing			
N°	(Consider trainings from the national level to the local level)	for execution	Responsible	training activity	YES	NO	cost of the activity	Source A	Source B	Source A	Source B	Gaps			
1	List the number of workshops for training of health personnel on pandemic vaccine														
2	Prepare an estimated budget in order to hold these workshops											\$0			
3															
4												\$0			
5															
6												\$0			
	Total financing needs						\$0	\$0	\$0	\$0	\$0	\$0			

														1	
Со	ountry name:													Date:	
		Plan of act	tion for th	e int	rodu	ctior	of t	the pande	emic v	accine					
Ris	sk communication and social mobilization														
				Acti carrie	ivity ed out	Requ finan			Na	tional finan	cing	Exte	ernal financ	eing	
N °	Description of the activity	Implementation period	Responsible party	YES	NO	YES	NO	Total estimated activity cost	Source A	Source B	Source C	Source A	Source B	Source C	Financing gap
1	Organize and list the national and local communication committees														\$0
2															\$0
3	Design local communication campaigns														\$0
4															\$0
5															\$0
6															\$0
7															\$0
	Total financing needs								\$0	\$0	\$0	\$0	\$0	\$0	\$0
			-												

Country name:

Plan of Action for the Introduction of the Pandemic Vaccine

ESAVI Surveillance

	Decement on of the opticity.	Implementation	Poononsible	Requ finan		Total estimated	National financing		External f	_	Financing
No.	Description of the activity	period	Responsible	YES	NO	cost of the activity	Source A	Source B	Source A	Source	Gaps
	Establish a trained multidisciplinary group to investigate cases										\$0
2											\$0
3											\$0
4											\$0
	Total financing needs					\$0	\$0	\$0	\$0	\$0	\$0